Minutes (Part-A) of the 20th Meeting of Nodal Agency of Scheduled Castes Component (earlier SCSP) and Scheduled Tribes Component (earlier TSP) held on 22.06.2018, under the Chairmanship of Sri Nakka Ananda Babu, Hon'ble Minister for Social Welfare & Empowerment and Tribal Welfare & Empowerment.

- The list of officers attended the meeting is enclosed.
- The Principal Secretary to Govt, Social Welfare & Tribal Welfare has stressed the need for effective planning of the schemes proposed under Scheduled Castes Component (SCC) and Scheduled Tribes. Component (STC) and requested all the implementing agencies to issue necessary administrative sanctions, wherever required, for implementing the schemes without any loss of time and to make use of the budget allocated completely. The Principal Secretary to Govt. has requested the Departments to present any new schemes proposed in this meeting, which give direct benefit to the Scheduled Caste and Scheduled Tribe communities.
- Agency, has requested the Departments to give wide publicity on the schemes implemented under Scheduled Caste Component and Scheduled Tribes Component and bring awareness among the people for better utilisation of the schemes and instructed the Departments which have not submitted their Action Plans, to submit the same within 10 days and obtain the approval of the Nodal Agency.

Agenda-1

1.0 Approval of the Action Plans of the following Departments under Scheduled Castes Component 2018-19

The following Departments have furnished District-wise and scheme-wise Action Plans of 2018-19.

1.Agriculture Dept. 2.Horticulture Dept 3.Sericulture Dept 4.Animal Husbandry Dept 5.Fisheries Dept 6.Technical Education Dept 7.Collegiate

Education Dept 8.Intermediate Education Dept 9.Energy and Infrastructure, Sectt 10.Adult Education Dept 11.Food and Civil Supplies Dept 12.Public Health and Family Welfare Dept 13.Weaker Section Housing Dept 14.Ground Water Dept 15.Minor Irrigation Dept. 16. Employment and Training Department 17.MA&UD Dept 18. Panchayat Raj Engineering Dept. 19.Rural Development Dept 20.Social Welfare Dept. 21.WD&CW 22. Differently Abled, Transgender and Senior Citizens Dept and 23.Youth Services Dept.

Resolution: The Nodal Agency has approved the District-wise and schemewise Action Plans of 2018-19 of the above Departments. The Nodal Agency has given instructions to the Departments for effective implementing the Action Plans and approved in principle the new proposals / schemes submitted by the Departments as a part of Action Plan, during the Nodal Agency Meeting, after due discussions.

1.1 Animal Husbandry Department:

- Nodal Agency has advised to adopt specific cluster approach like poultry clusters, dairy clusters and sheep clusters.
- To evaluate the work of WASSAN & JK Trust by an independent Agency.
- It is agreed to take up Gokulams in SC localities at the rate of one per Mandal and Animal Induction activity has to be implemented in convergence with Gokulam scheme.
- Animal Husbandry Department to identify Resource Organizations to manage the village level input supply depots in SC / ST localities for effective distribution of feed and fodder inputs like silage, TMR and concentrate feed on payment of service charges to the Resource Organization.
- It is advised to explore the possibilities of implementing the Gokulam scheme in convergence with Youth Welfare Department for training SC unemployed youth.

- > It is agreed to engage SC/ST, AH Polytechnic Diploma holders for managing each cluster of 500 animals.
- ➤ Advised to start demo centres for Silage distribution in the SC localities, initially at the rate of (1) centre in each Mandal where free supply of silage to the SC farmers for a period of (3) month can be experimented using SCC fund in all Mandals. Basing on the results the demo can be expanded.
- > The DAH was asked to come up with proposal for additional grant required to implement the programmes in cluster approach after meeting the commitments of the Department to complete the ongoing programmes.

1.2 Health Department:

The Nodal Agency has instructed the Department of Health to submit the proposals for filling gaps regarding the equipment and civil works to be provided in the CHCs and Area Hospitals (34 hospitals) located in Scheduled Caste (Reserved) Constituencies, keeping the best standards as bench mark.

Agenda-2.

2.0 Ratification of works:

2.1. Panchayat Raj Engineering Dept:

2.1.1. The Social Welfare Department vide U.O.Note No.33025-14/SW.SCP.A2/2018 dt.01.03.2018, requested to place the matter in the Nodal Agency for ratification, on the administrative sanction issued by the District Collector, West Godavari for "sanction of CC roads and drain works in Ambedkar Colony of Garagaparru (V), Palakoderu (M), West Godavari district with an amount of Rs.129.00 lakhs.

Resolution: The Nodal Agency has ratified the above proposal and recommended to place the matter before the State Council for Development of SCs and STs for ratification.

2.1.2 Basing on the request of the PR & RD Department, and in terms of U.O.Note No.33025-75/SW.SCP.A2/2017 dt.12.03.2018, of Social Welfare Department the matter is placed before the Nodal Agency for ratification, on correction of (3) habitation names for the works sanctioned in G.O.Rt.No.672 PR&RD Dept dt.12.10.2017 in SC Area of Nadurubada of Rayavaram (M), Vedurupaka of Rayavaram (M) and Kesavaram of Mandapeta (M) of Mandapeta Constituency, East Godavari district with an estimated cost of Rs.331.00 lakhs.

Resolution: The Nodal Agency has ratified the above proposal and agreed for the correction for the habitation names, subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

2.1.3 Basing on the request of the PR & RD Department, and in terms of U.O.Note No.33025-42/SW.SCP.A2/2018 dt.02.05.2018, of Social Welfare Department, the matter is placed before the Nodal Agency for ratification of the orders issued vide G.O.Ms.No.310 PR&RD dt.11.04.2018 for "Sanction of CC Roads and drains in SC area of Dwarapudi (V) of Mandapeta (M) of Mandapeta Constituency, East Godavari district with an estimation of Rs.213.00 lakhs".

Resolution: The Nodal Agency has ratified the above proposal and agreed for the correction for the habitation names, subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

2.1.4 Basing on the request of the PR & RD Department, and in terms of U.O.Note No.33023-79/SW.SCP.A2/2018 dt.23.05.2018, of Social Welfare Department the matter is placed before the Nodal Agency for ratification of the orders issued vide G.O.Rt.No.643 PR&RD dt.01.06.2018 to G.O.Rt.No.668 PR&RD dt.01.06.2018, for sanction of 82 works in 27 constituencies of 9 Districts with an estimated cost of Rs.5955.90 lakhs.

Resolution: The Nodal Agency has ratified the issue of (26) orders for an amount of Rs.5855.90 lakhs, (as for (02) works with an estimated cost of Rs.100.00 lakhs in Srungavarapukota Constituency, Vizianagaram District, mentioned in the proposal, are not yet issued), subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

Agenda-3

3.0 Approval of Alternate works/New Works:

3.1 Alternate works:

3.1.1 Panchayat Raj Engineering Dept:

3.1.1.1 Basing on the request of the PR & RD Department, and in terms of U.O.Note No.33025-59/SW.SCP.A2/2018 dt.20.03.2018, of Social Welfare Department the matter is placed before the Nodal Agency for consideration of the following alternate proposal.

SI.No	Name of the work	Estimated cost (Rs in lakhs)	G.O.No & Date	Alternate work proposed	Estimated cost (Rs in lakhs)
1	Upgradation of the road from NH 216 to Daliparru SC Colony	Rs.80.00 lakhs	G.O.Rt.No. 263 PR&RD Dept dt.17.04.2 017	Sanction of upgradation of road from Ghantasala R&B Road to Dasarimalapalli (SC Colony) of Tadepalli (V) of Ghantasala (M)	Rs.40.00 lakhs
				Sanction of upgradation of road from Ghantasala Kosuru R&B Road to Pedadalithawada (SC colony) of Chilakalapudi (V) of Ghantasala (M)	Rs.40.00 lakhs

Resolution: The Nodal Agency has approved the above alternate works, subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.1.1.2 Basing on the request of the PR & RD Department, and in terms of U.O.Note No.33025-40/SW.SCP.A2/2018 dt.03.05.2018, of Social Welfare Department the matter is placed before the Nodal Agency for consideration of sanction of 46 CC Road works with an estimated cost of Rs.200.00 lakhs in Jammalamadugu Constituency, YSR Kadapa district in lieu of 6 CC Road works with an estimated cost of Rs.200.00 lakhs sanctioned vide G.O.Rt.No.15 PR&RD Dept Dt.03.01.2017 as the estimated cost of the alternate works is same with that of the original works sanctioned.

Resolution: The Nodal Agency has approved the above alternate works (enclosed in the Annexure) subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.1.1.3. Basing on the request of the PR & RD Department, and in terms of e-file No.1164361/SW.SCP.Min.Endt (MLA)/2018 of Social Welfare Department the matter is placed before the Nodal Agency for consideration of Sanction of (9) alternate works in Achanta Constituency, West Godavari district with an estimated cost of Rs.444.00 lakhs in lieu of (4) works sanctioned with an estimated cost of Rs.444.00 lakhs.

Resolution: The Nodal Agency has approved the above alternate works, **(enclosed in the Annexure)** subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013,

and recommended to place before the State Council for Development of SCs and STs for ratification.

3.1.1.4. Basing on the request of the PR & RD Department, and in terms of e-file No.SOW01/18026/19/2018-SCP-SW) of Social Welfare Department the matter is placed before the Nodal Agency for consideration of sanction of (4) alternate works in Kandukur Constituency, Prakasham district with an estimated cost of Rs.40.00 lakhs in lieu of (4) works sanctioned with an estimated cost of Rs.40.00 lakhs.

Resolution: The Nodal Agency has approved the above alternate works, **(enclosed in the Annexure)** subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.1.1.5. Basing on the request of the PR & RD Department, and in terms of e-file No.(SOW01/18026/2018-SCP-SW) of Social Welfare Department the matter is placed before the Nodal Agency for consideration of sanction of (4) alternate works in Kandukur Constituency, Prakasham district with an estimated cost of Rs.20.00 lakhs in lieu of (4) works sanctioned with an estimated cost of Rs.20.00 lakhs.

Resolution: The Nodal Agency has approved the above alternate works, (enclosed in the Annexure) subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.1.2.MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPARTMENT:

3.1.2.1. Basing on the request of the MA & UD Department, and in terms of U.O.Note No.1015153/SW.SCP.A2/2018 dt.14.03.2018, of Social Welfare

Department the matter is placed before the Nodal Agency for consideration of Sanction of 513 alternate works in (18) ULBs with an estimated cost of Rs.5395.28 lakhs in lieu of 627 works sanctioned with an estimated cost of Rs.5410.39 lakhs in 17th Nodal Agency meeting held on 04.10.2017. The estimated cost of the alternate works proposed is less than that of original sanctioned works.

Resolution: The Nodal Agency has approved the above alternate works (enclosed in the Annexure) subject to confirmation by the Municipal Administration Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.1.2.2. The Director of Municipal Administration, A.P., Amaravati vide Lr.Rc.No.1429079/ 2018/B3 dt.19.06.2018, requested to place the matter in the Nodal Agency for consideration of Sanction of 125 alternate works in (13) ULBs with an estimated cost of Rs.2275.65 lakhs in lieu of 677 works sanctioned with an estimated cost of Rs.6217.32 lakhs in 17th Nodal Agency meeting held on 04.10.2017, as the estimated cost of the alternate works proposed is less than that of original sanctioned works.

Resolution: The Nodal Agency has approved the above alternate works (enclosed in the Annexure) subject to confirmation by the Municipal Administration Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.1.2.3 The Director of Municipal Administration, A.P., Amaravati vide Lr.Rc.No.1432357/2018/B3 dt.19.06.2018, requested to place the matter in the Nodal Agency for consideration of Sanction of following alternate works.

SI. NO.	Name of the ULB	works already sanctioned by 17th Nodal Agency and now proposed for cancellation	Cost of the work (in lakhs)	Alternative Works now proposed	cost of the work (in lakhs)
1	2	3	4	5	6
1	Mandapeta	Construction of C.C Roads from Jangam Ramudu house up to Gandi Panasa Ramanna house in Harijanapeta Main Road in 12th ward.	28.00	Construction of C.C Road from police station junction up to Rayi Nukayya house in 3rd ward.	28.00
		Construction of C.C Roads to the internal roads in part B in Harijanapeta in 12 th ward	34.80	Construction of C.C Road from Ambedkar statue up to Kommu Kondayya House from pydimalla satish house up to Jonnada chinna Narayudu house in 10th ward and construction of internal cc roads in 3rd and 9th wards	34.80
		Total	62.80		62.80

Resolution: The Nodal Agency has approved the above alternate works, subject to confirmation by the Municipal Administration Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.2 New Works/New Proposals:

3.2.1. Panchayat Raj Engineering Dept.

3.2.1.1 Basing on the request of the PR & RD Department, and in terms of Memo No.557144/SW.SCP.A2/2018 dt.07.04.2018, of Social Welfare Department the matter is placed before the Nodal Agency for sanction of (9) BT Roads in Devarapalli, Gopalapuram, Nallajerla, Dwarakatirumala Mandals of Gopalapuram Constituency, West Godavari district with an estimated amount of Rs.1420.00 lakhs.

Resolution: The Nodal Agency has approved the above works **(enclosed in the Annexure)**, subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.2.1.2 Basing on the request of the PR & RD Department, and in terms of U.O.Note No.33025-39/SW.SCP.A2/2018 dt.13.04.2018, of Social Welfare Department the matter is placed before the Nodal Agency for sanction of (2) CC Road works in Goginenipalem and Papavanisanam and one BT Road work in Chinakallepalli Villages of Gantasala Mandal of Avanigadda constituency, Krishna district, with an estimated cost of Rs.164.00 lakhs.

SI.No	Name of the work	Estimated Cost (Rs in lakhs)
1	Providing CC Roads in SC area of Goginenipalem	49.00
2	Providing CC Roads in SC area of Papavanisanam	75.00
3	Providing BT Approach road from Chinakallepalli ZP road to SC & ST Colony of Chinakallepalli	40.00
	Total	164.00

Resolution: The Nodal Agency has approved the above works and subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.2.1.3 Basing on the request of the PR & RD Department, and in terms of U.O.Note No.33023-17/SW.SCP.A2/2018 dt.17.04.2018, of the Social Welfare Department the matter is placed before the Nodal Agency for sanction of BT Road from Parlapadu to Vellala of Rajupalem Mandal, Proddatur Constituency, YSR Kadapa district, with an estimation of Rs.365.00 lakhs

Resolution: The Nodal Agency has approved the above work subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.2.1.4 Basing on the request of the PR & RD Department, and in terms of U.O.Note No.924081/SW.SCP.A2/2017 dt.03.05.2018, of the Social Welfare Department the matter is placed before the Nodal Agency for sanction of 3208 CC road works with an amount of Rs.3624.45 lakhs (17292.06 lakhs MGNREGS funds and Rs.3624.45 lakhs from SCP component) as requested by the District Collector Chittoor

Resolution: The Nodal Agency has approved the above works **(enclosed in the Annexure)**, subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.2.1.5 Basing on the request of the PR & RD Department, and in terms of U.O.Note No.32023-69/SW.SCP.A2/2017 dt.15.06.2018, of the Social Welfare Department the matter is placed before the Nodal Agency for sanction of revised administrative sanction for the work" Approach road from OG Road to RK Road via Veerlagunapadu in Ozili (M), Nellore district "for an amount of Rs.277.50 lakhs instead of Rs.245.00 lakhs sanctioned in G.O.Rt.No.310 Panchayat Raj Engineering Department & RD dt.30.03.2015, as the increase in cost is due to the reasons like widening and raising of the existing embarkment, increase of length of CC roads etc.

Resolution: The Nodal Agency has approved the above proposal and agreed for the revised administrative sanction for Rs.277.50 lakhs, subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.2.2 <u>MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT</u> <u>DEPARTMENT:</u>

3.2.2.1 The Director of Municipal Administration, A.P., Amaravati vide Lr.Rc. No. 3509/2017/B3 dt.19.03.2018, requested to place the matter in the Nodal Agency for sanction of 353 works in (8) ULBs i.e, Kurnool, Kakinada, Nellore, Tenali, Kavali, Jaggaiahpeta, Addanki and Visakhapatnam with an estimated cost of 18334.36 lakhs.

Resolution: The Nodal Agency has approved the above works (enclosed in the Annexure), subject to confirmation by the Municipal Administration Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.2.2.2 The Director of Municipal Administration, A.P., Amaravati vide Lr.Rc. No.1430802/2018/B3 dt.19.06.2018, requested to place the matter in the Nodal Agency for sanction of 31 works in Kurnool Municipal Corporation with an estimated amount of Rs.500.00 lakhs and 97 works in Vinukonda Municipality, with an estimated cost of Rs.600.00 lakhs.

Resolution: The Nodal Agency has approved the above works **(enclosed in the Annexure)**, subject to confirmation by the Municipal Administration Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.2.3 Rural Water Supply Department:

3.2.3.1 The Chief Engineer, RWS vide his Lr.Rc.No.AE(S)/CE-IV/SCP New Works/2018 Dt.06.06.2018, has submitted proposals by giving details of the SC Habitations under PC-3 Category, and leftover works in NSS, PC1 and PC2 habitations, with an amount of Rs.24186.84 lakhs, and requested for the approval of the Nodal Agency.

			No.of Ha	bitations		Total	Total
SI. No.	District	NSS	PC1	PC2	РС3	No.of works / Habitati ons	estimated cost (Rs.in lakhs)
1	Srikakulam	0	7	4	16	27	602.95
2	Vizianagaram	0	0	0	3	3	76.00
3	Visakhapatna m	0	0	0	33	33	692.48
4	East Godavari	0	14	35	100	149	5226.97
5	West Godavari	2	9	6	35	52	1325.98
6	Krishna	0	3	12	13	28	1638.00
7	Guntur	0	3	5	39	47	1615.95
8	Prakasam	0	7	17	68	92	3318.30
9	Nellore	1	11	30	62	104	3256.01
10	Chittoor	0	4	11	113	128	2381.77
11	Kadapa	0	20	48	90	158	2938.00
12	Anantapur	1	0	1	11	13	341.18
13	Kurnool	1	1	1	20	23	773.25
	TOTAL:	5	79	170	603	857	24186.84

Resolution: The Nodal Agency has approved the above proposal and directed the RWS Department shall take necessary action to execute and complete the works by March 2019.

3.2.4 MINOR IRRIGATION:

3.2.4.1 The Joint Managing Director, APSIDC, vide Lr.Rc.No.IDC/JMD/Tech/SCC/2018-19/571, Dated 07.06.2018, requested for sanction of revival works (1) Chennaraopalem Right P.S and (2) Chennaraopalem Left P.S, Veerulapadu (M), Krishna District, with an estimated cost of Rs.94.75 lakhs.

Resolution: The Nodal Agency has approved the above proposal subject to confirmation by the Minor Irrigation Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

3.2.5 EMPLOYMENT & TRAINING DEPARTMENT:

3.2.5.1 The Commissioner, Employment & Training, A.P., vide his Lr.No.B1/531/2018, Dated 17.04.2018, has requested for approval of the (a) Construction of Buildings for Residential ITIs Macherla (Guntur district) and Kadapa (YSR Kadapa District), (b) construction of hostel buildings at (16) Government ITI's where the strength of the SC trainees requiring boarding facility is above 70 with an estimated cost of Rs.3.00 Crs for each building under the head of account "4225-00-789-11-76-530/531.

Resolution: The Nodal Agency has approved (a) the construction of buildings for Residential ITIs Macherla (Guntur district) and Kadapa (YSR Kadapa District), with the budget allocated for Employment & Training Department under the head of account "4225-00-789-11-76-530/531, (b) agreed in principle for the construction of buildings in (16) ITIs as per the proposals. The Nodal Agency has also agreed to spend the budget available with the Social Welfare Department under the head of account

"4225-01-277-11-74-530/531 Buildings", if necessary, for the construction of buildings in 16 ITIs.

AGENDA - 4

ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR

4.1 HOUSING DEPARTMENT:

The Managing Director, AP State Housing Corporation Ltd., has submitted the proposals for sanction of additional amount of Rs.50,000/-per each house, for completion of pending houses (BBL / BL & LL / RL stage houses) sanctioned under NTR Rural Housing, PMAY-NTR (G) during 2016-17, 2017-18 and 2018-19. He submitted that an amount of Rs.503.30 Crs is required to complete 100659 houses, and requested to place the proposal before the Nodal Agency for approval, and to allocate the additional budget of Rs.503.30 Crs. District wise details are given below.

S N o	Distri ct	No. of Man dals		NTR Rura	l Housing	sing PMAY- NTR (G)		Grand Total	Amoun t Requir ed @ 50,000 per house (Rs in Crs)		
			2016- 17	2017- 18	2018- 19	Total	2016- 17	2017 -18	Total		i
1	АТР	63	936	2136	2341	5413	135	0	135	5548	27.74
2	CTR	65	974	2074	3132	6180	135	0	135	6315	31.575
3	EG	54	939	2373	3535	6847	3827	610	4437	11284	56.42
4	GNT	57	1390	4450	4131	9971	5832	2396	8228	18199	90.995
5	KDP	50	735	2001	2153	4889	149	0	149	5038	25.19
6	KSN	49	1798	3525	4726	10049	3058	523	3581	13630	68.15
7	KNL	54	1223	2546	2123	5892	494	23	517	6409	32.045
8	PKSM	56	776	2773	3738	7287	480	0	480	7767	38.835
9	NLR	46	0	1838	2934	4772	712	231	943	5715	28.575
1 0	SKLM	38	885	1602	1960	4447	293	21	314	4761	_23.805
1 1	VSP	32	541	1049	884	2474	337	96	433	2907	14.535

	Total Additional Amount Required from SCC										
	Total	646	10917	29874	36750	77541	17146	5972	23118	100659	503.30
3	WG	48	216	2757	4124	7097	1454	1957	3411	10508	52.54
2	VZM	34	504	750	969	2223	240	115	355	2578	12.89

Hence, it is placed before the Nodal Agency for consideration.

Resolution: The Nodal Agency examined the above proposal, and after discussion opined that all SC families to whom houses are sanctioned under NTR Rural Housing and PMAY - NTR (G) schemes are below the poverty line and disadvantaged sections of the society. Some of them would have taken extra efforts and invested their meagre savings for the completion of houses. Hence, sanction of additional amount of Rs.50,000/- to only the families who have not completed houses would tantamount discrimination and for which, beneficiaries who have put in extra effort and resources should not be put at disadvantage position. Hence, the Nodal Agency has resolved that additional amount of Rs.50,000/- per house shall be sanctioned for all sanctioned houses under NTR Rural Housing and PMAY -NTR (G) during the periods from 2016-17, 2017-18 and 2018-19. As per the data furnished by the Housing Department, 176903 (128874 under NTR Rural Housing & 48029 under PMAY - NTR (G)) houses were sanctioned and an amount of Rs.884.52 Crs is additionally required. The Nodal Agency has agreed to provide additional amount of Rs.50,000/- per each SC family for the said above houses and to reallocate the funds when required.

4.2 <u>MEPMA:</u>

The Project Director, MEPMA, has submitted a detailed Action Plan for implementing the SHG livelihood activities under Head of account "2230-02-789-GH-06-SH (06) -310-312" with the following components.

SI.N o.	Name of the scheme	Brief discussion of the scheme	No.of Bene ficiar ies	Unit cost (in rupees)	Total budget (Rs.in Crs)
1.	SHG livelihood activities	Promoting SHG entrepreneurs by establishing tailoring units	5000	25000	12.50
2.	Head of account	Promoting Income generating activities	2000 0	50000	100.00
3.	"2230-02- 789-GH-06- SH (06) 310- 312	Entrepreneur Development Programme Trainings	1500 0	250	0.375
		Total			112.875

The Project Director, MEPMA, has requested to allocate the additional budget of Rs.112.875 Crs and to place the proposal before Nodal Agency Meeting for approval.

In this regard, it is submitted that, an amount of Rs.6.70 Crs is allocated under the above head of account (National Urban Livelihood Mission) as a Matching State Share for the CASDS. Project Director, MEPMA, has requested for allocation of Rs.112.875 Crs under Matching State Share for implementing the SHG Livelihood activities.

Resolution: The Nodal Agency has approved for the above proposal in principle and resolved to allocate 50% of the amount of Rs.112.88 Crs proposed under Matching State Share ("2230-02-789-GH-06-SH (06) 310-312") to be released as and when the corresponding funds under CASDS are received from Government of India, and recommended to place before the State Council for Development of SCs & STs for ratification.

4.3. APSWREIS:

4.3.1 The Secretary, APSWREIS has submitted that the Government have sanctioned an amount of Rs.1300.00 lakhs (Rupees thirteen hundred lakhs only) vide G.O. Ms.No.7., SW (RS.2) Dept., Dt.21-01-2014, towards construction of New Permanent Residential School Complex, for Girls at Achanta of West Godavari District. The work was not grounded for want

of land acquisition of private land. At present, an extent of Ac 5.44 cents of land is acquired and a detailed estimate is prepared for Rs.33.50 Crores with the present SSR to provide infrastructure to 960 students capacity on par with other Schools taken up under NABARD XXI & XXII.

Accordingly, the Secretary, APSWREIS has stated that a revised estimated for an amount of Rs.3345.00 (Rupees thirty three thousands and forty five lakhs only) has been prepared now towards the construction of Permanent School Complex to the APSWRS New School Complex for Girls at Achanta of West Godavari district, and requested to place before the Nodal Agency for the approval of the said work. The expenditure will be met from the budget allocated in 2018-19 under the head of Account "2225-01-277-11-34-310/319".

Resolution: The Nodal Agency has approved the above proposal, subject to the condition that all necessary guidelines for execution of works shall be followed and recommended to place before the State Council for Development of SCs & STs for ratification.

4.3.2 The Secretary, APSWREIS, has submitted that the Government have accorded administrative sanction to start the (11) new AP Social Welfare Residential Schools from the academic year 2014-15, with an estimated amount of Rs.13.00 Crores each amounting to a total of Rs.143.00 Crores under SC Sub Plan, vide G.O.Ms.No.10., SW (RS.2) Dept., Dated 25-01-2014, in the United Andhra Pradesh in Medak, Adilabad, Mahabubnagar, Warangal, Khammam, Rangareddy, Guntur, Nellore and Ananthapuramu Districts, and the APEWIDC, Hyderabad was nominated as Executive Agency.

Out of the above said 11 schools, 3 schools pertain to A.P.State. (Gurazala, Bogole and Korrapadu). Construction of APSWRS Gurazala was completed and construction of remaining 2 schools at Bogole and Korrapadu are in progress.

During the execution of APSWR School Complex at Bogole, the APEWIDC has not taken up the 2nd floor to the dormitory stating that the provision for the said 2nd floor was not provided in the technically sanctioned estimate and agreement. In the absence of the said 2nd floor, 240 Nos. of students will not have the dormitory facility and the EE, APEWIDC has proposed the following additional works with an estimated cost of Rs.490.00 lakhs.

SI.No.	Name of the work	Estimated value (Rs.in lakhs)
1.	2 nd floor to dormitory with stair case head room	139.84
2.	CC roads with drains	121.36
3.	Levelling and play grounds	78.51
4.	Power room and parents waiting hall	26.09
5.	Steam cooking, RO plant, Gas etc.	38.50
	Total	404.30
6.	Provisions for GST, Seignorage, Cess, PS Charges, QC charges, price escalation, Unforeseen items of works etc.,	85.70
	Grand Total	490.00

The Secretary, APSWREIS has requested the Nodal agency to accord revised administrative sanction for an amount of Rs.17.90 Crs (Rupees Seventeen Crores and Ninety Thousand only) under the head of Account "2225-01-277-11-34-310/319 towards execution of the said additional works so as to complete the Construction of new permanent APSWR School Complex at Bogole, SPSR Nellore District in full shape on par with other 2 Schools.

Resolution: The Nodal Agency has approved the above proposal subject to the condition that all necessary guidelines for execution of works shall be followed and resolved to meet the expenditure within the B.E.2018-19, and recommended to place before the State Council for Development of SCs & STs for ratification.

4.3.3 The Secretary, APSWREIS has submitted that the Government have accorded administrative sanction for an amount of Rs.15.00 crores (Rupees Fifteen Crores only) for establishment of a New A.P. Social Welfare Residential School / Junior college Complex for Boys (Science / Arts) at Draksharamam (V), Ramachandrapuram Constituency, East Godavari District and for another Rs.15.50 lakhs (Fifteen lakhs and fifty thousand only) towards non-recurring expenditure like teaching aids, computer labs equipment etc., under SCSP. The expenditure shall be debited to the head of account "4225 – 01-277- 11- SH- 34 - 530- Major Works 531- Other expenditure" vide G.O.Ms.No.73.,07-11-2015 of Social welfare (RS.2) department.

The Managing Director, APEWIDC has submitted a revised estimate for the above said work for Rs.20.50 Crores vide his Lr.No.T14/3090/ MD/ APEWIDC/ APSWREIS/2015-16., Dt.04-04-2018, by proposing the following additional works, which cost Rs.460.03 lakhs in addition to original sanction of Rs.1500.00 Lakhs.

SI. No.	Item of work	Estimate value (Rs. in Lakhs)
1	Addl. Teaching staff quarters G+2	97.31
2	School building 2 nd floor balance work	81.84
3	Compound wall (150 Mtrs)	15.85
4	External electrification	10.94
5	Guard room and generator room	8.07
6	CC roads with drains	57.47
7	Site leveling	41.23
	Total	402.68
8	Provisions for GST, Seignorage, Cess, PS Charges, QC charges, price escalation, furniture, Unforeseen items of works etc.,	147.32
	Grand total	460.03

The Hon'ble Chairman, APSWREIS/Minister for SWE & TWE has accorded permission to place the matter before the Nodal Agency for approval, and hence, the Secretary, APSWREIS, has requested to place the proposal before the Nodal Agency for approval.

Resolution: The Nodal Agency has approved the above proposal subject to the condition that all necessary guidelines for execution of works shall be followed and resolved to meet the expenditure within the B.E.2018-19, and recommended to place before the State Council for Development of SCs & STs for ratification.

4.3.4 The Secretary, APSWREIS, has submitted that the Government have accorded administrative sanction for the work of "Construction of New APSWR School Complex at Kakumanu, of Guntur District" for Rs.13.00 Crs vide G.O.Ms.No.94, Social Welfare (RS.2) Department, Dated 19.12.2014. The APEWIDC has taken up the work and it is nearing completion. The APEWIDC, has submitted a proposal for according administrative sanction for Rs.16.30 Crs for execution of the following additional works to fulfil the all school requirements.

SI.No.	Item of work	Estimated value (Rs.in lakhs)
1.	External electrification	7.87
2.	External drainage	87.20
3.	Storage tank	22.91
4.	Compound wall (150 mtrs)	51.06
5.	Electrical panel cum security room	3.00
6.	Platforms in between buildings	6.35
7.	Levelling the low lying area and plinth protection	92.61
8.	Slow sand filter bed with 7 meter dia	14.00
	Total	285.00
9.	Provisions for GST seigorage, Cess, P.S. charges, Q.C. charges, price escalation, unforeseen items of works etc.	45.00
	Grand Total	330.00

The Secretary, APSWREIS has requested the Nodal agency to accord revised administrative sanction for an amount of Rs.16.30 Crs (Rupees Sixteen Crores and Thirty lakhs only) under the head of Account "2225-01-277-11-34-310/319 "towards execution of the said additional works worth of Rs.3.30 Crs so as to complete the Construction of new permanent APSWR School Complex at Kakumanu, Guntur District in full shape on par with other Schools.

Resolution: The Nodal Agency has approved the above proposal subject to the condition that all necessary guidelines for execution of works shall be followed and resolved to meet the expenditure within the B.E.2018-19, and recommended to place before the State Council for Development of SCs & STs for ratification.

4.3.5. The Secretary, APSWREIS has submitted that there is no proper road in the APSWRS Complex, Veerapanenigudem and the same was noticed during the inspections by the higher officials of the Department. There is an immediate need to provide internal roads in the School Complex. Accordingly, an estimate is prepared for Rs.1.00 Cr to provide CC roads and drains in the APSWRS Complex, Veerapanenigudem.

The Secretary, APSWREIS has requested to place the work of "Providing CC roads with drains in the APSWR School complex at Veerapanenigudem of Krishna district" with an estimated cost of Rs.1.00 Cr before the Nodal agency for approval and to meet the expenditure under the head of Account "2225-01-277-11-34-310/319".

Resolution: The Nodal Agency has approved the above work, and recommended to place before the State Council for Development of SCs & STs for ratification.

4.3.6. The Secretary, APSWREIS. has submitted that there is a requirement of a new school for boys at Kamepally of Prakasam District and requested the Nodal Agency to approve the proposal of sanction of new APSW Residential School for boys at Kamepally of Prakasam district and to

construct the School Complex with an estimated cost of Rs.3345.00 lakhs and the recurring expenditure as per the existing norms.

Resolution: The Nodal Agency has approved the above proposal of sanctioning new Residential School for boys at Kamepalli, Prakasam District and also agreed to provide civil infrastructure with the estimated cost of Rs.3345.00 lakhs and directed the Secretary APSWREIS, to take necessary action for sanction of posts and for sanction of recurring cost as per the existing norms and procedure, and recommended to place before the State Council for Development of SCs & STs for ratification.

4.3.7 The Secretary, APSWREIS, has submitted that there is a requirement of a new school for boys at Vinjamur of SPSR Nellore District and requested the Nodal Agency to approve the proposal of sanction of new APSW Residential School for boys at Vinjamur of SPSR Nellore district and to construct the School Complex with an estimated cost of Rs.3345.00 lakhs and the recurring expenditure as per the existing norms.

Resolution: The Nodal Agency has approved the above proposal of sanctioning new Residential School for boys at Vinjamur, SPSR Nellore District and also agreed to provide civil infrastructure with the estimated cost of Rs.3345.00 lakhs and directed the Secretary APSWREIS, to take necessary action for sanction of posts and for sanction of recurring cost as per the existing norms and procedure, and recommended to place before the State Council for Development of SCs & STs for ratification.

4.4. Social Welfare Department:

4.4.1. Pensions to Dappu Artists:

Director of Social Welfare, has submitted that a new scheme "Pensions to Dappu Artists" has been introduced in 2018-19 and an amount of Rs.12.00 Crs has been allocated B.E. 2018-19 of Social Welfare Department. Hon'ble Chief Minister during the review meeting of the Department has instructed that the scheme shall be implemented by providing Rs.1500/- P.M. to Dappu Artists who are above 50 years age Director of Social Welfare, has submitted

that the Dappu Artists would register through Mee Seva centres and Mandal Revenue Officers with the help of Village Revenue Officers select the beneficiaries and the pension will be disbursed through Society for Elimination of Rural Poverty (SERP) on the lines of other Social Security Pensions. Director of Social Welfare, has requested to place the proposal before the Nodal Agency for approval.

Resolution: The Nodal Agency has approved the above scheme and directed the Director of Social Welfare to prepare detailed guidelines for verification of the applicants and identification of the beneficiaries to implement the scheme with the assistance of SERP.

4.4.2. Assistance for Livelihood Enhancement of Traditional Cobblers:

The Director of Social Welfare, has submitted that a new scheme "Assistance for Livelihood Enhancement of Traditional Cobblers" has been introduced in 2018-19 and an amount of Rs.60.00 Crs has been allocated in B.E.2018-19 of Social Welfare Department. The Director, has stated that the scheme would be implemented by the APSCCFC Ltd, as Economic Support schemes for vulnerable sections are being implemented by the APSCCFC Ltd., and requested to place before the Nodal Agency.

Resolution: The Nodal Agency has resolved that Vice Chairman & Managing Director, APSCCFC Ltd., to prepare detailed guidelines for Assistance for Livelihood Enhancement of Traditional Cobblers scheme and implement the scheme, by making a provision of providing pensions to cobblers also in the allocated budget.

4.4.3. Land Purchase Scheme:

Director of Social Welfare, has submitted that a separate budget line has been created for Land Purchase scheme in B.E. 2018-19, and an amount of Rs.100.00 Crs is allocated, and stated that the scheme would be implemented by the APSCCFC Ltd., as per the guidelines issued by the Government from time to time and as per the cost norms, last enhanced by

the Government vide G.O.Ms.No.118, Social Welfare (SCP) Dept., Dated 16.12.2016.

Resolution: The Nodal Agency has approved the above proposal and directed VC & MD, APSCCFC Ltd., to implement the Land Purchase scheme as per the guidelines issued by the Government from time to time and as per the cost norms, last enhanced by the Government in 2016.

4.4.4. Pensions to Cobblers:

The Director of Social Welfare, has informed that Hon'ble Chief Minister, during the review of the Social Welfare Department, has directed to focus upon the vulnerable sections among the Scheduled Caste to bridge the gaps in the development and to implement social security and economic support schemes for such vulnerable sections especially Cobblers.

The Director of Social Welfare, has placed the proposal for sanction of 'Pensions to Cobblers' as a social security measure for cobbler who are engaged in an occupation which is considered as unclean and whose livelihood is threatened by modern readymade footwear.

Resolution: The Nodal Agency has agreed to resolved to approve the scheme with the following provisions.

- (a) Pension of Rs.1000/- P.M.
- (b) Pension to be given to cobblers who are 40 years and above age.

The Director of Social Welfare, to prepare detailed guidelines for implementation of the scheme, in coordination with VC & MD, APSCCFC Ltd., and the budget may be met from the budget of Rs.60.00 Crs allocated to "Assistance for Livelihood Enhancement of Traditional Cobblers" scheme in B.E.2018-19.

4.4.5 ENHANCEMENT OF BENEFIT UP TO 100 UNITS UNDER JAGJEEVAN JYOTHI SCHEME (FREE POWER) TO SC & ST HOUSEHOLDS.

The Director of Social Welfare, has informed that during the review of the Social Welfare Department, Hon'ble Chief Minister, has agreed to extend the benefit of Jagjeevan Jyothi scheme up to 100 units from 75 units to the eligible SC & ST households in the State and as ascertained from DISCOMS and RESCOs additionally 3,82,635 SC households and 38318 ST households would benefit with this enhancement and additional amount of Rs.8.97 Crs for SCs and Rs.1.64 Crs for STs is required to implement the scheme. The Director of Social Welfare, has requested the Nodal Agency to approve the proposal.

Resolution: The Nodal Agency has approved the above proposal and directed the Director of Social Welfare and Director of Tribal Welfare, to take necessary action for allocation of additional funds required for implementation of enhanced benefit under Jagjeevan Jyothi scheme.

4.5 PANCHAYAT RAJ ENGINNERING DEPARTMENT:

4.5.1 The C.E, Panchayat Raj Engineering Dept. vide Lr.Rc.No. S.E/16/DEE3/PRR SCC/CEPR/2018 Dt:24.05.2018 & 08.06.2018 requested to place before the Nodal Agency for sanction of 57 works (internal CC Roads and BT Roads) spreading across 16 Constituencies in Chittoor, East Godavari, Kadapa, Krishna, Kurnool, Nellore, Prakasham and Visakhapatnam districts with an estimated cost of Rs.30.74 Crores.

Resolution: The Nodal Agency has approved the above works (enclosed in the Annexure), subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

4.5.2 ROAD CONNECTIVITY TO SC HABITATIONS WITH POPULATION UP TO 250.

The C.E, Panchayat Raj Engineering Department has stated that there are 580 Unconnected Habitations under SC Category in the population range of 100-249 which requires connectivity with BT Roads. To connect these 580 Habitations 411 Number of roads with a length of 540.73 Km and an amount of Rs.278.66 Crores are required. Hence, requested to place before the Nodal Agency for approval of the proposal, as a part of perspective plan to provide road connectivity to unconnected SC habitations. The District wise number of works are shown below and work wise details are given in the **annexure**.

-	ABSTRACT OF 100-249 POPULATION RANGE PRR SCC GRANT PROPOSALS									
S.No	District	No of Roads	No of Habita tions	Length Proposed in KM	Est cost Rs.in Lakhs					
1	Ananthapuramu	11	17	29.20	1515.00					
2	Chittoor	211	325	261.74	12811.00					
3	East Godavari	15	18	18.84	839.26					
4	Guntur	3	3	3.50	210.00					
5	Kadapa	84	122	86.23	4538.07					
6	Krishna	14	16	30.43	1494.00					
7	Kurnool	2	2	3.25	228.00					
8	Prakasam	15	16	27.95	1668.50					
9	SPSR Nellore	36	41	57.44	3262.40					
10	Srikakulam	9	9	10.40	555.90					
11	Visakhapatnam	1	1	1.00	30.00					
12	Vizianagaram	1	1	1.80	144.00					
13	West Godavari	9	9	8.95	570.00					
	Grand Total	411	580	540.73	27866.13					

Resolution: The Nodal Agency has directed the PR & RD Department, to examine whether 411 road works proposed fall in the category of single road connectivity and to submit a priority list to the Nodal Agency for consideration.

4.5.3. ROAD CONNECTIVITY TO SC HABITATIONS WITH POPULATION UP TO 100

The C.E, Panchayat Raj Engineering Department, has stated that there are 218 Unconnected Habitations under SC category in the population range of 1-100 which requires connectivity with BT Roads. To connect these 218 Habitations 186 Number of roads with a length of 201.63 Km and an amount of Rs.106.31 Crores required. Hence, requested to place before the Nodal Agency for approval of the proposal, as a part of perspective plan to provide road connectivity to unconnected SC habitations. The District wise number of works are shown below and work wise details are given in the **annexure**.

ABST	ABSTRACT OF 1-100 POPULATION RANGE PRR SCC GRANT PROPOSALS								
S.No	District	No of Roads	No of Habitations	Length Proposed in KM	Est cost Rs.in Lakhs				
1	Ananthapuramu	5	5	5.40	263.00				
2	Chittoor	109	132	102.23	5069.00				
3	East Godavari	2	2	3.50	188.00				
4	Guntur	1	1	1.00	70.00				
5	Kadapa	46	54	52.43	2750.63				
6	Krishna	3	3	6.39	286.00				
7	Kurnool	1	1	1.00	80.00				
8	Prakasam	3	3	7.06	415.00				
9	SPSR Nellore	7	7	13.12	810.60				
10	Srikakulam	4	4	3.70	364.00				
11	Visakhapatnam	1	2	0.90	50.00				
12	Vizianagaram	2	2	2.20	130.00				
13	West Godavari	2	2	2.70	155.00				
	Grand Total	186	218	201.63	10631.23				

Resolution: The Nodal Agency has directed the PR & RD Department, to examine whether 186 road works proposed fall in the category of single road connectivity and to submit a priority list to the Nodal Agency for consideration.

4.5.4 <u>RECONSTRUCTION AND RESURFACING OF THE ROADS</u> <u>CONNECTING SC HABITATIONS:</u>

The C.E, Panchayat Raj Engineering Department has submitted that there are 440 Roads covering 711 Habitations which require Reconstruction

and Resurfacing. These 440 roads are of 1034.55 Kms length, for reconstruction and resurfacing an amount of Rs.215.70 Crores is required. The Chief Engineer, Panchayat Raj Engineering Department, has requested to place the proposal before the Nodal Agency for approval. The District wise abstract of works is given below and details of works are given in the **annexure.**

-	Abstract of Roads for BT Reconstruction and Resurfacing						
S No	District	No of Roads Proposed	No of Habit ations	Propose d road length in KM	Amount (Rs. in lakhs)		
1	Srikakulam	7	7	11.42	308.00		
2	Vizianagaram	3	4	3.00	90.00		
3	Visakhapatnam	0	0	0.00	0.00		
4	East Godavari	70	75	95.54	2004.53		
5	West Godavari	45	59	89.81	2175.02		
6	Krishna	63	63	114.58	2611.45		
7	Guntur	18	18	38.05	2012.69		
8	Prakasam	26	44	103.98	2501.68		
9	Nellore	83	120	235.68	4856.60		
10	Chittoor	65	244	170.13	2004.27		
11	Kadapa	19	19	32.15	415.93		
12	Ananthapuramu	27	40	93.34	1596.60		
13	Kurnool	14	18	46.87	993.70		
	TOTAL	440	711	1034.55	21570.47		

Resolution: The Nodal Agency has examined the above proposal and observed that Panchayat Raj Engineering Department & Engineering Department, has spill over works with 5 times more than the allocation given in 2018-19 under SCC (SCSP). As such, there is no cushion for sanction of fresh works unless, there is a dire need. The Nodal Agency has directed to prioritise the above works, District wise basing on the importance and condition of the road so that Nodal Agency can examine to approve the works keeping in view the savings under total SCSP allocation due to cancellation of any other works.

4.5.5 Chairman of the Nodal Agency and Hon'ble Minister for SWE & TWE, has endorsed for the approval of the following alternative works in place of

the works sanctioned earlier by the PR & RD Dept., by placing before the Nodal Agency.

(a)

Si.No.	Name of the work	Estimated cost (Rs.in lakhs)	G.O.No.& Date in which sanctioned	Alternative work proposed	Estimat ed cost (Rs.in lakhs)
1	Providing internal CC roads in Peesapadu village of Pedakurapaudu Mandal Pedakurapadu Constituency	40.00	G.O.Rt.No.277, PR & RD Dept. Dt.29.03.2018	Providing internal CC roads in Lingamguntla village Pedakurapaudu Mandal, Pedakurapadu Constituency	40.00

(b)

SI.No.	Name of the work	Estimat ed cost (Rs.in lakhs)	G.O.No.& Date	Alternative works proposed	Estimate d cost (Rs.in lakhs)
1	Approach road to Pedagaruvu of Mulaparru, Penugonda Mandal, Achanta Constituency	130.00	G.O.Rt.No.277, PR & RD Dept. Dt.29.03.2018	Rajendra Nagar to Martair along canal via Jagannadhapuram, Poduru Mandal	129.00
2	Rajendra Nagar to Martair along canal via jagannadhapuram Poduru Mandal, Achanta Constituency	129.00	G.O.Rt.No.277, PR & RD Dept. Dt.29.03.2018	Penumanchili R&B Road to isukagaruvu via Vardanapugaruvu of Penumanchili Achanta Mandal	70.00
3	Approach road to Kakaravaripalem Polamuru Village Penumantra, Achanta Constituency	60.00	G.O.Rt.No.277, PR & RD Dept. Dt.29.03.2018	Approach road Penugonda siddantham R&B Road to Nagadevata ,temple via Arundatipeta cheruvu peta, Lankapeta in Siddhantham, Penugonda Mandal	125.00
4	Providing Internal CC roads and under ground drains in SC colony, Munamarru Village, Penugonda	125.00	G.O.Rt.No.277, PR & RD Dept. Dt.29.03.2018	Providing internal CC roads in Pippavari palem in Karugorumilli, Achanta Mandal	20.00
			G.O.Rt.No.277, PR & RD Dept. Dt.29.03.2018	Providing internal roads in Harijanapeta in Achanta	20.00

Total	444.00			444.00
			Providing internal roads and underground drains in Sc colonyof Kotalaparru of Penugonda Mandal	20.00
			Providing internal roads and underground drains in SC colonies in Siddhantham of Penugonda Mandal	25.00
		G.O.Rt.No.277, PR & RD Dept. Dt.29.03.2018	Proviidng approach road to Rokkalagaruvu of Penumanchili Mandal	15.00
		G.O.Rt.No.277, PR & RD Dept. Dt.29.03.2018	Providing internal roads in Chinapeta in Kodamanchili, Achanta Mandal	20.00
			Vemaravam Achanta Mandal	

(c)

SI.No.	Name of the work	Estimate d cost (Rs.in lakhs)	G.O.No.& Date	Alternative works proposed	Estimated cost (Rs.in lakhs)
1.	Internal CC roads from SC area in Arjavarigudem and Arundati Colonies in Bhimadole GP, Unguturu Constituency	100.00	277, PR & RD Dept., Dt.29.03.2018.	38 works in	
2.	Internal CC roads from SC area in Badampudi Village, Unguturu Mandal, Unguru Constituency	100.00	277, PR & RD Dept., Dt.29.03.2018.	Unguturu, Bhimadole, Nidamarru Mandals, (as per the annexure)	300.00
3.	Internal CC roads from SC area in Nidamarru Village, Nidamarru Mandal, Unguturu Constituency	100.00	277, PR & RD Dept., Dt.29.03.2018.		
	Total	300.00			300.00

(d)

Si.No.	Name of the work	Estimate d cost (Rs.in lakhs)	G.O.No.& Date	Alternative works proposed	Estimated cost (Rs.in lakhs)
1.	20 works sanctioned in PC Palli, Veligandla, CS Puram and Pamur Mandals of Kanigiri Constituency (as per the annexure)	500.00	277,PR & RD Dept., Dt.29.03.2018	38 works in PC Palli, Veligandla, CS Puram and Pamur Mandals of Kanigiri Constituency (as per the annexure)	500.00

(e)

	Total	65.00			65.00
				Providing CC internal roads in SC colony of Kolamuru Village of Undi Mandal	25.00
2.	Providing CC internal roads in SC colony of Panduvva Village	25.00	277, PR & RD Dept., Dt.29.03.2018	Providing internal CC roads in SC colony of Kuppanapudi Village of Akivedu Mandal	20.00
1.	Providing CC internal roads in Pedapenta SC colony of Akivedu Village of Akivedu Mandal	40.00	277, PR & RD Dept., Dt.29.03.2018	Providing internal CC roads in SC colony of Dumpagadapa Village of Akivedu Mandal	20.00
SI.No.	Name of the work	Estimated cost (Rs.in lakhs)	G.O.No.& Date	Alternative works proposed	Estimated cost (Rs.in lakhs)

(f)

SI.No.	Name of the work	Estimated cost (Rs.in lakhs)	G.O.No.& Date	Alternative works proposed	Estimated cost (Rs.in lakhs)
1.	Improvements by strengthening road from 0/0 to 4/9 Kusarlapudi to Subbarayudupalem	200.00	277, PR & RD Dept., Dt.29.03.2018	Improvements by strengthening the road from Bheemunipatnam - Narsipatnam road	200.00

via Tamaranapalem	to Rolugunta -
Village, in Rolugunta	Kovuru road via
Mnadal,	Nindugonda and
Chodavaram	K.Naidupalem
Constituency	Villages in
	Rolugunta Mandal,
	Chodavaram
	Constituency

(g)

SI.No.	Name of the work	Estimated cost (Rs.in lakhs)	G.O.No.& Date	Alternative works proposed	Estimated cost (Rs.in lakhs)
1	Road from B.K.Samudram- Edavulaparthy road to P.Kothapalli, Singanamala Constituency	270.00	731, PR & RD Dept., Dt.09.11.2017	Providing BT surface to the road from Rachepalli SC's to Anandaraopeta in Singanamala Mandal	90.00
				Providing CC roads and drains in SC colony at Kallumudi Village of Singanamala Mandal	50.00
				Providing BT surface to the road from Malavandlapalli to Sanjeevapuram in Narpala Mandal (Balance work)	100.00
				Providing BT surface to the road from Durgam to Danduvaripalem in Narpala Mandal (balance work)	30.00
	Total	270.00			270.00

(h)

SI.No.	Name of the work	Estimate d cost (Rs.in lakhs)	G.O.No.& Date	Alternative works proposed	Estimated cost (Rs.in lakhs)
1.	Construction of single lane bridge at Km 39.50 of B.M. drain of	65.20	279, PR & RD Dept., Dt.29.03.2018	Construction of single lane bridge at Km 39.50 of B.M.	65.20

Repalle Village	drain,
Repaile Mandal,	Tadigiripadu,
Repalle	Kolluru
Constitency	Mandal,
	Vemuru
	Constituency

Resolution: The Nodal Agency has approved the above alternate works subject to confirmation by the PR & RD Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development of SCs and STs for ratification.

4.6. POLICE DEPARTMENT:

Additional Director General, CID (PCR Cell), has submitted that PCR Cell has envisaged a new scheme "Sama Samaja Darshini" with an objective of creating awareness among the public on the POA Act, need for the harmony among the people, capacity building of the Police Officers which will help in implementing the Govt. Orders on weekly visits to the villages and conducting Civil Rights Day on 30th of every month, and for implementing the POA Act effectively. He has submitted that an amount of Rs.275.00 lakhs is required to take up the above programme and requested the Nodal Agency to approve the programme.

Resolution: The Nodal Agency has approved the components of weekly visits and capacity building programme and directed the PCR Cell to incur the expenditure for the said programme from the funds allocated under SCC 2018-19, and also from the funds released by the Director of Social Welfare under Special Criminal Courts dealing with offences under PCR & POA Acts.

4.7 FISHERIES DEPARTMENT:

The Fisheries Department has requested to approve the following modified eligibility criteria for sanction of mobile vehicles for fish vending, which is a sub component scheme under "Scheme for relief and welfare of fishermen belonging to SCs".

- Women SC fish vendors shall be from the 'Fisherwomen Marketing Cooperative Societies' MMGs & SHGs. (organised or to be organised with women vendors in 71 Municipalities, 14 Corporations and other major GPs who were identified in the survey conducted in the year 2016-17).
- > The vehicles may be sanctioned to the individual SC members of the Society or group or to a group comprising two or more than two members.
- > If SHG (DWACRA) member is identified for sanction of mobile vehicle for marketing, a certificate from SERP / DRDA should be obtained along with resolution of SHG.
- > For women beneficiaries, driving license / LLR of the husband / or any other family member (son) may be considered.

Resolution: The Nodal Agency has agreed for the above modifications in the eligibility criteria except the possession of driving license. The driving license relaxation has to be approved by the Transport Department, as it is governed by the Act and Rules.

4.8. SPORTS AUTHORITY OF ANDHRA PRADESH:

The VC & MD, Sports Authority of Andhra Pradesh, has submitted the proposal for creating games and sports infrastructure in APSW Residential Schools by utilising the budget of Rs.60.00 Crs allocated under Scheduled Castes Component 2018-19, to SAAP.

- (a) Construction of Multipurpose stadium to conduct State level Games and Sports events with an estimated cost of Rs.12.00 Crs each at APSW Residential School for Girls, Vatluru, West Godavari District, and APSW Residential School for Boys, Krishnarao Palem, Visakhapatnam District.
- (b) Construction of 16 Stadiums in the State to conduct District level Games and Sports events with an estimated cost of Rs.5.00 Crs (Rs.3.00 Crs for Stadium and Rs.2.00 Crs for play field) in APSW

- Residential Schools which have 10.00 acres of vacant land. The total estimated cost would be Rs.80.00 Crs.
- (c) To develop play fields in 84 APSW Residential Schools with an estimated cost of Rs.50.00 lakhs each (total cost of Rs.42.00 Crs) VC & MD, SAAP, has requested the Nodal Agency to approve the proposal.

Resolution: The Nodal Agency has approved the above proposal and authorised the Secretary, APSWREIS to finalise the list of locations for the items (b) & (c) in consultation with the VC&MD,SAAP and recommended to place before the State Council for Development of SCs and STs for ratification.

Chairman, Nodal Agency

Hon'ble Minister for SWE & TWE